

CABINET

THURSDAY, 9TH FEBRUARY, 2017

At 7.30 pm

in the

COX GREEN SCHOOL, HIGHFIELD LANE, MAIDENHEAD, BERKSHIRE, SL6 3AX,

SUPPLEMENTARY AGENDA

PART I

<u>ITEM</u>	<u>SUBJECT</u>	<u>PAGE NO</u>
i.	Budget 2017/18 – <i>Additional pages to Appx D</i>	3 - 12

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ADULT, CHILDREN & HEALTH SERVICES
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	<u>From</u>	<u>Period or Unit of charge</u>	<u>2017/18 Charge per period / unit</u>	<u>2016/17 Charge per period / unit</u>	<u>% Increase</u>
	£		£		
EARLY HELP AND SAFEGUARDING					
Early Help and Safeguarding charges are mainly linked to RBWM fostering allowances which are made up of an age-related core allowance plus a career element payment linked to expertise. The core allowance is set in line with the National Fostering Network guidelines.					
Fostering - Core allowance:	0-2 yrs	Per week	142	145.43	-2.4%
	2-4 yrs	Per week	145	145.43	-0.3%
	5-10 yrs	Per week	163	165.66	-1.6%
	11-15 yrs	Per week	184	206.23	-10.8%
	16+ yrs	Per week	216	250.88	-13.9%
Fostering - Career Payment - all children age 0 to 16+	Level 1	Per week	195	195	0.0%
	Level 2	Per week	260	260	0.0%
	Level 3	Per week	390	390	0.0%
Parental contribution towards cost of children in care	April-16	Per week	Up to the full cost of the placement	Up to the full cost of the placement	
Foster care placements - Charges to other local authorities for placing non-RBWM children	April-16	Per week	Cost of the placement	Cost of the placement	
Short term breaks for disabled children - Charges to other local authorities for placing non-RBWM children	April-16	Per week	Cost of the placement	Cost of the placement	
Administration charge to other local authorities for foster care placements and short term breaks.	April-16	Per week	100	100	0.0%
Charges to other local authorities and voluntary adoption authorities for placing non RBWM children for adoption with families within the Adopt Berkshire partnership					
Per child	April-16	Fixed fee	27,000	27,000	0.0%
2 siblings		Fixed fee	40,500	40,500	0.0%
3 or more siblings		Fixed fee	54,000	54,000	0.0%
Flying High Play Scheme	April-16	Per day	25	25	0.0%

ADULT, CHILDREN & HEALTH SERVICES
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HOME TO SCHOOL TRANSPORT - CONCESSIONARY FARES

Charges take effect from the beginning of each academic year in September.	<u>Academic Year</u>
Pupils not entitled to free transport	<u>2017/18</u>
	£
Residents not entitled to free transport (mainstream and SEN)	580
Eton Wick residents not entitled to free transport	295
Non-resident fare payers	780
Commercial bus routes	contact the relevant operator to purchase passes
Post 16 Reduced Fare Railcard	£80 + £10 admin charge
Replacement travel pass	20

FEES AND CHARGES 2017/18

ADULT, CHILDREN & HEALTH SERVICES

		<u>2017/18</u>	<u>2017/18</u>	2016/17	2016/17	% Increase 2017/18-2016/17	% Increase 2017/18-2016/17
		£	£	£	£		
GENERAL							
<p>These charges are operative from 1st April 2017, except where they are based on Income Support rates, in which case they are operative from the date in April that these are updated.</p> <p>Charges to Other Local Authorities, and to users of the service assessed as being full cost payers, are generally calculated according to a formula which accounts for direct costs, administration overheads and, where appropriate, the use of capital assets.</p> <p>Other charges are reviewed annually taking account of government guidance and changes in the levels of pay and prices, and may be rounded to the nearest 5p or 10p in order to facilitate the collection of cash. For services where daily rates apply charges are set at multiples of five or seven. Other rates are set to equal an exact amount of Income Support benefit.</p>							
CARE FOR ADULTS							
RESIDENTIAL CARE							
<p>Residents are required by statute to be assessed to contribute towards the cost of their residential care. The assessment must be carried out according to statutory guidelines.</p> <p>The minimum assessed contribution will be equal to the Income Support & premium received by the resident, less their statutory personal allowance. The maximum charge is the actual cost to the Council of purchasing or providing the residential care placement.</p>							
Homes for Older People - residential care in RBWM commissioned homes							
	Maximum charge						
	Residential Home placements	week	707	693		2.0%	
	Nursing Home placements (FNC to be deducted where applicable)	week	854	840		1.7%	
Homes for People with Learning Disability - residential care							
	Homeside Close and Winston Court - Standard Charge to other local authorities						
	Other than in exceptional circumstances, the charge to the service user will be equal to their benefit payment less the personal expenses allowance	week	1,554	1,519		2.3%	
<p>Note - where additional staff are required above that usually provided, to support a particular placement then the cost of providing that staffing will be rechargeable in addition to the standard daily/weekly rate.</p>							

FEES AND CHARGES 2017/18

ADULT, CHILDREN & HEALTH SERVICES

				2017/18	2017/18	2016/17	2016/17	% Increase	% Increase	
				£	£	£	£	2017/18-2016/17	2017/18-2016/17	
COMMUNITY CARE & RESPITE CARE										
These charges apply to RBWM residents who are Personal Budget Holders, and to other local authorities who may										
A Personal Budget Holder is a resident assessed as eligible to receive social care services. A budget sufficient to										
Should a Personal Budget Holder from another local authority purchase services provided by this authority, then this authority will charge that Personal Budget Holder for the full cost of providing the service, this will generally be 25% above the charges set for Personal Budget Holders of this authority.										
OLA is an abbreviation for "Other Local Authority"										
PBH is an abbreviation for "Personal Budget Holder"										
				RBWM	OLA + Full	RBWM	OLA + Full			
Homes for People with Learning Disability - Respite care				residents & PBH	Cost Payers	residents & PBH	Cost Payers			
	RBWM - PBH	night		150		150		0.0%		
	OLA - Weekdays Mon-Thurs	night			437		428	2.1%		
	OLA - Weekends Fri-Sun	night			508		498	2.0%		
Homecare										
	Standard Charge	hour		17.95		16.00		12.2%		
Learning Disability: day activity charge										
	morning or afternoon session in daycentre for									
	ratio 1:1	session		83.40	104.20	81.90	102.40	1.8%	1.8%	
	ratio 1:2	session		41.70	74.00	41.00	72.70	1.7%	1.8%	
	ratio 1:3	session		27.80	52.70	27.30	51.80	1.8%	1.7%	
	ratio 1:5	session		16.70	33.90	16.40	33.30	1.8%	1.8%	
	ratio 1:10	session		8.30	19.60	8.20	19.30	1.2%	1.6%	

FEES AND CHARGES 2017/18

ADULT, CHILDREN & HEALTH SERVICES

			<u>2017/18</u>	<u>2017/18</u>	2016/17	2016/17	% Increase	% Increase
			£	£	£	£	2017/18-2016/17	2017/18-2016/17
Room Hire - Learning Disability Day Centres								
6.00-11.00 Monday to Friday and 9.00-11.00 Saturday to Sunday								
	Ground Floor, Hall & Kitchen	Hour	22.80		22.40		1.8%	
	Dance Studio	Hour	16.50		16.20		1.9%	
	Music / Art Room	Hour	13.90		13.70		1.5%	
There is an additional charge for public liability insurance and staffing when required								
Older Persons: Day Centres								
	RBWM - PBH	per day	58.00		58.00		0.0%	
	transport single Journey to day centre/activity (max 2 charges per session)	per journey	5.00		5.00		0.0%	
Blue Badge								
	Blue badge	Per Badge	10.00		10.00		0.0%	
Older Persons: Residential Respite								
	In residential and nursing homes, arranged by the Council	per week	679.00		665.00		2.1%	
ALLOWANCES								
Direct Payments - Rates payable to service user								
	Standard Rate - care provided by homecare agency	per hour	17.95		17.00		5.6%	
	Sleeping Night Service	night	60.00		60.00		0.0%	
<u>Rates payable for employment of Personal Assistant</u>								
	Start up and emergency reserve	one-off	500.00		500.00		0.0%	
	Composite Rate for a Personal Assistant	hour	14.25		14.00		1.8%	
	Standard Rate including all oncosts	hour	12.32		12.10		1.8%	
	Enhanced Rate including all oncosts	hour	22.72		22.32		1.8%	
Assisted Transfers - Housing								
		per move						
	from 1 bed to a bedsit		750		750		0.0%	
	from 2 bed with garden to a bedsit		3,750		3,750		0.0%	
	from 2 bed with garden to 1 bed property		2,500		2,500		0.0%	
	from 2 bed without garden to bedsit		2,500		2,500		0.0%	
	from 2 bed without garden to 1 bed property		1,750		1,750		0.0%	
	from 3 bed to bedsit		6,250		6,250		0.0%	
	from 3 bed to 1 bed property		5,000		5,000		0.0%	
	from 3 bed to 2 bed with Garden		2,500		2,500		0.0%	
	from 3 bed to 2 bed without Garden		3,750		3,750		0.0%	
	from 4 bed to bedsit		7,500		7,500		0.0%	
	from 4 bed to 1 bed property		6,250		6,250		0.0%	
	from 4 bed to 2 bed with Garden		3,250		3,250		0.0%	
	from 4 bed to 2 bed with without Garden		5,000		5,000		0.0%	
	from 4 bed to 3 bed		2,500		2,500		0.0%	

CORPORATE & COMMUNITY SERVICES

PLANNING, DEVELOPMENT & REGENERATION	2017/18	2016/17	% Increase from 2016/17
	£	£	£
BUILDING CONTROL			
Fees set by Shared Service			
PLANNING			
Pre-Application Advice excluding VAT			
The fees for pre-application planning advice are charged on the Planning Unit's Pre-Application Charging Protocol and charged on an individual cost basis relating to the different types of staff required. Schemes subject to a Planning Performance Agreement would be considered outside of this schedule with a bespoke fee arrangement. Charges for using the transport model are in addition to those set out below and will be agreed prior to instruction. Charges for review of viability studies also sit outside of this and will be agreed on a case by case basis.			
Householder	140	138	1.4%
Local community groups	71	70	1.4%
Advertisements	140	138	1.4%
Telecommunications	323	317	1.9%
Listed buildings - internal alterations to single houses or local community groups	140	138	1.4%
Listed buildings - extensions where planning permission not required	140	138	
Residential			
1 unit	283	278	1.8%
2-6 units	495	486	1.9%
6-9 units	795		
10-24 units	1,050	909	15.5%
25 -49 units	2,500	1,899	31.6%
50+ units	5,235	2,399	118.2%
100 + units	7,216		
150+ units	9,277		
Non-residential			
Less than 200 sq.m. floorspace	495	278	78.1%
200-999 sq.m. floorspace	925	486	90.3%
1000-2000 sq.m. floorspace	1,933	909	112.7%
2000-5000 sq.m.	3,044	1,899	60.3%
5000 - 10000 sq.m. floorspace	5,235	2,399	118.2%
10,000 + sq.m. floorspace	7,216		
All forms of development where service available: case officer up to principal planner	216.50	Hourly Rates	
Minerals / waste proposals	Hourly Rates	Hourly Rates	
Listed Buildings - other internal alterations	£257.50 per hour	Hourly Rates	
Specialist advice (Trees, highways, ecology)	£257.50 per hour		
Attendance of Head of Service/Director at a meeting	£324.50 per hour		
Requests for confirmation of compliance with an Enforcement Notice, Breach of Condition Notice or other similar Notice under the Planning Acts	202	198	2.0%
Requests to withdraw an extant Enforcement Notice, Breach of Condition Notice or other similar Notice under the Planning Acts	202	198	2.0%
		2016/17	
Planning History Search excl. VAT			
- Householder	per application	29	28
- All other Cases	per application	95	93
Planning Decisions and related Documents		12	11
Retrieval and copying from Archive of Planning Documents	£1.50 for A4 first page) 40p per sheet thereafter}	Variable	Variable
Administration fee for checking validity of a planning application		25% of the application fee	
Trees and High Hedges			
Pre application fees for Tree works	min fee	140	70
High Hedges Complaints		696	684
TPO Copy of	per TPO	29	28

CORPORATE & COMMUNITY SERVICES

S106 Management, Maintenance, Compliance & Monitoring

Major applications - non-refundable charge		757	744	1.7%
Minor and Other applications - non-refundable charge		387	380	1.8%
Discharge of non-financial obligations (e.g. Landscape Plans, Woodland Management Plans)		103	101	2.0%
Monitoring of non-financial S106 Obligations		202	198	2.0%
Monitoring & Management of Viability appraisals for development		Hourly Rates	Hourly Rate	
(Note: Charges for Checking & monitoring Travel Plans refer to Highway Charges)				
Legal fees S106 Bilateral - hourly rates	per hour	99	97	2.1%
Legal fees S106 unilateral undertakings (including proforma):				
Legal checking fees - Dependent on complexity		£1,103 min thereafter £99 per	£1,084 min thereafter £97 p h	
Legal fees S106 Deed of Variation		£365 min thereafter £99 per hour	£359 min thereafter £97 p h	
Legal Fees S111 Agreement (SANG mitigation)		£509 min thereafter £99 per hour		
Confirmation that the obligations of a S106 legal agreement have been discharged	per obligation	144	141	2.1%

Strategic Access Management Monitoring

Bedsit/1 bed dwelling	435
2 bed dwelling	575
3 bed dwelling	776
4 bed dwelling	883
5+ bed dwelling	1,150

Suitable Alternative Natural Greenspace - Provision/Maintenance

Bedsit/1 bed dwelling	7,368
2 bed dwelling	8,039
3 bed dwelling	8,944
4 bed dwelling	9,417
5+ bed dwelling	10,613

CORPORATE & COMMUNITY SERVICES

	<u>2017/18</u>	<u>2016/17</u>	<u>% Increase from</u> <u>2016/17</u>
	<u>£</u>	<u>£</u>	<u>£</u>
LOCAL LAND CHARGES			
Table Of Search Fees			
Standard Official Search (LLC1 and CON29R)	115	110	4.5%
Official Certificate of Search (Form LLC1 only)	38	36	5.6%
Enquiries of Local Authority (Form CON29R only) Part 1 Enquiries*	77	76	1.3%
Additional Parcels of Land (each)	60	58	3.4%
CON 290 Optional Enquiries of Local Authorities questions (dealing with all questions)*	140	137	2.2%
CON 290 Enquiries-with the original search (dealing with individual questions)	40	38	5.3%
*Standalone CON29R and CON290 searches attract an additional fee (one per search)	3	3	0.0%
Repeat Searches (LLC1 and CON29R) within 3 months of original search	50	49	2.0%
Component Data for CON29R Questions	On request	On request	
LEGAL FEES			
Legal Fees - joint S278/38 One-off minimum charge non-refundable, thereafter hourly rates	2,950	2,900	1.7%
Legal Fees - S38 One-off minimum charge non-refundable, thereafter hourly rates	2,950	2,900	1.7%
Legal Fees - Crane oversailing licence - charge dependant on complexity/urgency	£585 Min-£1,170 Max	£575 Min-£1,150 Max	1.7%
Legal Fees - Oversail licence- charge dependant on complexity/urgency	£585 Min-£1,170 Max	£575 Min-£1,150 Max	1.7%
Legal Fees - Undersail licence- charge dependant on complexity/urgency	£585 Min-£1,170 Max	£575 Min-£1,150 Max	1.7%
Legal Fees - Foreign pension attestation	62	61	1.6%
Legal Fees - Rectification of Community Register	1,035	1,015	2.0%

CORPORATE & COMMUNITY SERVICES

		<u>2017/18</u>	<u>2017/18</u>	<u>2017/18</u>	<u>2016/17</u>	<u>2016/17</u>	<u>2016/17</u>	<u>2016/17</u>	<u>% Increase</u>	<u>% Increase</u>	<u>% Increase</u>	<u>% Increase</u>
		<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>from 2016/17</u>	<u>from 2016/17</u>	<u>from 2016/17</u>	<u>from 2016/17</u>
									<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
PUBLIC HALLS												
The main charges for facilities from 1st April 2016 (excluding VAT) are as follows:-												
GUILDHALL, WINDSOR												
COMMERCIAL RATES:												
			Guildhall Chamber	Ascot Room	Whole Building		Guildhall Chamber	Ascot Room	Whole Building			
Morning	8am-1pm	680	680	325	-	670	320	-		1.5%	1.6%	
Afternoon	1pm-5.30pm	680	680	325	-	670	320	-		1.5%	1.6%	
Evening	6pm-11pm	1,570	1,570	428	-	1,540	420	-		1.9%	1.9%	
All Day	8am-11pm	2,580	2,580	695	-	2,535	685	-		1.8%	1.5%	
NON-COMMERCIAL RATES - WHOLE SUITE:												
Borough Based Registered Charities	(Per hour / per room)	114	114	72	165	112	71	162		1.8%	1.4%	1.9%
WEDDINGS AND CIVIL PARTNERSHIPS CEREMONIES ROOM HIRE												
2018/19												
2017/18												
2016/17												
			Bride/Groom or Parent Living in RBWM	All Others from Outside RBWM	Bride/Groom or Parent Living in RBWM	All Others from Outside RBWM	Bride/Groom or Parent Living in RBWM	All Others from Outside RBWM				
Monday-Friday	(Per hour)	390	555	385	545	385	545	380	535	1.3%	1.8%	1.3%
Saturday	(Per hour)	555	780	545	770	545	770	535	760	1.8%	1.3%	1.9%
Sunday / Bank Holiday	(Per hour)	605	835	595	820	595	820	585	810	1.7%	1.8%	1.7%

CORPORATE & COMMUNITY SERVICES

	<u>2017/18</u>	<u>2016/17</u>	<u>% Increase from</u> <u>2016/17</u>
	£	£	£
CONTRACTS & BUSINESS DEVELOPMENT			
Film Unit Tariff			
Primary Rate			
-Major Production Feature films and major TV productions. Substantial presence, significant equipment and ongoing disruption. Typically involving a large crew of 30+.	1,230	1,230	0.0%
-Large Production Film / TV productions. Dramas, adverts, corporate productions, music videos etc. creating some level of disruption and disturbance.	360	360	0.0%
-Medium Production Smaller set ups creating relatively little disturbance, usually for one day only with equipment and lights. Typical crew of 8+	255	255	0.0%
-Small Production Presenter to camera pieces, interviews. Includes little equipment and minimal disruption/presence	No Charge	No Charge	
-Student & Charity Productions Student films or charitable/community purpose, little disruption.	No Charge	No Charge	
Facility Fee			
-Standard Application Processing Application provided with over 1 weeks notice of filming date	80	68	17.6%
-Late Application Processing Application provided within 1 weeks notice of filming date	100	98	2.0%
-Additional Roads Processing - per every 5 additional roads Application lists 10 or more roads under locations to be processed on street works systems	40	30	33.3%
-Application Amendment	100	New Charge	
-Location Advice Any advice or research required that exceeds 1 hour of officer time	per hour 30	30	0.0%
-Site Visit Any requests for a film officer to visit the filming site on the day	per hour 50	50	0.0%
-Cancellation Application has been processed but requires cancellation 100% of agreed facility fees already incurred			
Notes			
Student and Charity Productions are exempt from facility fees also at the film officer's discretion - dependant on workload created by application			
Primary rates 'per day' can be negotiated at the officer's discretion			
When a primary rate is applied it forfeits the facility fee for the application process - however if location advice and/or site visit exceed £100 this is to be included			